

|  |                                    |                |                |                |
|--|------------------------------------|----------------|----------------|----------------|
|  | Cheltuieli materiale               | 117000         | 187000         | 174815         |
|  | Cheltuieli de capital              | 25000          | 85000          | 23524          |
|  | <b>Protectia mediului</b>          | <b>1164000</b> | <b>1599000</b> | <b>482722</b>  |
|  | Cheltuieli materiale               | 4000           | 4000           | 2314           |
|  | Transferuri catre institutii       | 10000          | 10000          | 9522           |
|  | Cheltuieli de capital              | 1150000        | 1585000        | 470886         |
|  | <b>Drumuri si poduri</b>           | <b>3282480</b> | <b>1957480</b> | <b>1363836</b> |
|  | Cheltuieli materiale               | 175000         | 455000         | 439993         |
|  | Cheltuieli de capital              | 3107480        | 1502480        | 923843         |
|  |                                    |                |                |                |
|  | <b>ALTE SERV. PUBLICE GENERALE</b> | <b>15000</b>   |                |                |
|  | din care :                         | 5000           |                |                |
|  | Fond de rezerva bugetara           | 10000          | 14500          | 14360          |
|  | Transferuri intre inst.            |                |                |                |
|  |                                    |                |                |                |
|  | <b>EXCEDENT/DEFICIT</b>            |                |                | <b>412921</b>  |

